



### Sample Teaching Artist Budget for a Watercolor Program

Teaching Artist Fees	Hourly Rate	Hours	Sub-Total
Instruction	\$ 75.00	16	\$ 1,200.00
Planning/prep	\$ 35.00	8	\$ 280.00
Culminating event	\$ 35.00	4	\$ 140.00
<b>Total Teaching Artist Fees</b>			<b>\$ 1,620.00</b>

Art Materials/Supplies	Cost per Item	Quantity	Sub-Total
Watercolor paint—Crayola 16 pan set	\$ 7.25	20	\$ 145.00
Watercolor paper—22x30 140lb	\$ 1.40	60	\$ 84.00
Watercolor paper—Montval 22x30 140lb	\$ 1.62	30	\$ 48.60
Pencils—Staedtler 2B	\$ 0.92	22	\$ 20.24
Pencils—Staedtler Mars	\$ 0.65	22	\$ 14.30
Cray Pas—25 color set	\$ 2.24	20	\$ 44.80
Pencil sharpeners—Helix	\$ 1.59	3	\$ 4.77
Masking tape—3/4" 60yd	\$ 4.20	5	\$ 21.00
Large brush—Cotman Mop 3/4"	\$ 6.60	20	\$ 132.00
Small brush—Crayola size 3	\$ 0.87	20	\$ 17.40
Schminke masking fluid	\$ 8.59	4	\$ 34.36
Construction paper—Tru-Ray	\$ 15.79	1	\$ 15.79
Packing tape—Staples	\$ 24.00	4	\$ 96.00
Glue stick—UHU 1.41oz	\$ 2.55	5	\$ 12.75
Foam board—Elmers black 10pk 32x40	\$ 43.99	1	\$ 43.99
<b>Total Art Materials/Supplies</b>			<b>\$ 735.00</b>

Program Expenses	Cost per Item	Quantity	Sub-Total
Print materials	\$ 105.00	1	\$ 105.00
Postage	\$ 100.00	1	\$ 100.00
Bus rental	\$ 250.00	1	\$ 250.00
Projector rental	\$ 50.00	1	\$ 50.00
Live model (\$25 per session)	\$ 25.00	4	\$ 100.00
<b>Total Program Expenses</b>			<b>\$ 605.00</b>

Income	Amount	Quantity	Sub-Total
Cash donations	\$25.00	1	\$ 25.00
Workshop fee	\$18.00	14	\$ 252.00
<b>Total Income</b>			<b>\$ 277.00</b>

<b>Grand Total</b>			<b>\$ 2,683.00</b>
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