



### Sample Teaching Artist Budget for a Dance/Movement Program

Teaching Artist Fees	Hourly Rate	Hours	Sub-Total
Instruction	\$ 80.00	16	\$ 1,280.00
Planning/prep	\$ 40.00	8	\$ 320.00
Culminating event	\$ 40.00	4	\$ 160.00
<b>Total Teaching Artist Fees</b>			<b>\$ 1,760.00</b>

Art Materials / Supplies	Cost per Item	Quantity	Sub-Total
T-shirts—solid color	\$ 10.00	12	\$ 120.00
Scarves—solid color	\$ 3.00	12	\$ 36.00
<b>Total Art Materials / Supplies</b>			<b>\$ 156.00</b>

Program Expenses	Cost per Item	Quantity	Sub-Total
Print materials	\$ 100.00	1	\$ 100.00
Postage	\$ 100.00	1	\$ 100.00
Stereo rental	\$ 25.00	8	\$ 200.00
<b>Total Program Expenses</b>			<b>\$ 400.00</b>

Income	Amount	Quantity	Sub-Total
Cash donations	\$25.00	1	\$ 25.00
<b>Total Income</b>			<b>\$ 25.00</b>

<b>Grand Total</b>			<b>\$ 2,291.00</b>
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